

NOTICE OF PUBLIC HEARING

PUBLIC NOTICE IS HEREBY GIVEN, that the Board of County Commissioners of Bonneville County, Idaho, will meet on the 30th day of August, 2018, at 2:00 p.m. in the Commissioners' Hearing Room of the Bonneville County Courthouse at 605 North Capital Avenue, Idaho Falls, Idaho, for the purpose of considering and fixing a final budget, and for making appropriations to each office, department, service, agency or institution and fund for the 2018-2019 Fiscal Year at which time any taxpayer may appear and be heard upon any part or parts of the said budget. Money to be levied includes a forgone amount not to exceed \$719,416 for increased law enforcement needs. Reasonable accommodations will be provided upon request to allow persons with disabilities to attend and participate. Persons requiring special accommodations should contact the County Human Resources Office at 529-1340 during normal business hours prior to the beginning of the hearing. The following table sets forth the amounts proposed to be appropriated to each office or department for the 2018-2019 Fiscal Year, together with the 2017-2018 Adopted Budget and the actual expenditures for "Salaries and Wages," "Benefits" and "Other Expenses" during each of the two (2) previous Fiscal Years by the said offices or departments, to wit:

OFFICE OR DEPARTMENT	ACTUAL EXPENDITURES								BUDGETED EXPENDITURES							
	Fiscal Year Ending 9/30/2016				Fiscal Year Ending 9/30/2017				Fiscal Year Ending 9/30/2018				Tentative Budget -- Fiscal Year Ending 9/30/2019			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
CURRENT EXPENSE FUND																
CLERK / AUDITOR / RECORDER	626,279.24	271,247.74	15,805.27	913,332.25	588,496.95	267,344.70	35,821.37	891,663.02	672,671.06	335,129.19	239,360.00	1,247,160.25	715,670.02	364,422.87	239,360.00	1,319,452.89
ELECTIONS	135,065.06	47,706.15	127,602.25	310,373.46	131,004.38	52,870.30	102,437.54	286,312.22	165,363.72	60,959.87	193,250.00	419,573.59	170,784.13	65,620.10	193,250.00	429,654.23
TREASURER / TAX COLLECTOR	225,354.92	97,242.04	36,577.07	359,174.03	230,542.50	101,843.76	35,957.65	368,343.91	251,379.42	113,413.81	65,850.00	430,643.23	267,436.73	115,396.69	60,150.00	442,983.42
GENERAL OPERATIONS	18,521.99	4,096.37	1,224,843.78	1,247,462.14	113,574.57	38,470.06	3,261,874.18	3,413,918.81	163,175.48	4,417,810.00	4,626,420.89	217,550.06	85,565.94	4,892,487.00	5,195,603.00	
COUNTY AGENT	73,425.29	32,234.18	24,905.38	130,564.85	76,116.73	34,242.62	30,164.48	140,523.83	82,365.72	46,532.89	44,650.00	173,548.61	85,025.33	51,558.67	44,850.00	181,434.00
CORONER	35,897.68	15,827.77	59,659.03	111,384.48	36,800.66	16,945.86	67,559.26	121,305.78	39,016.17	24,886.21	97,900.00	161,802.38	40,986.28	35,374.58	97,900.00	164,260.86
BUILDING AND GROUNDS	267,370.80	141,752.73	183,749.53	592,873.06	268,705.36	161,363.18	248,635.92	678,704.46	287,170.61	190,074.25	304,760.00	782,004.86	339,097.04	235,168.66	332,160.00	906,425.70
BEHAVIORAL CRISIS CENTER	55,408.86	12,740.55	1,254,734.34	1,322,883.75	32,880.07	7,962.75	1,204,859.66	1,245,702.48	3,000.00	586.80	1,355,500.00	1,359,086.80	3,000.00	300.00	1,155,800.00	1,159,100.00
COMMISSIONERS	219,428.04	84,463.74	15,535.14	319,426.92	224,946.54	87,880.60	13,799.57	326,626.71	230,703.95	101,507.52	34,950.00	367,161.47	237,673.88	104,815.55	34,950.00	377,439.43
EMERGENCY MANAGEMENT	92,646.07	36,329.37	69,161.74	198,137.18	97,854.40	38,798.99	90,453.73	227,107.12	104,564.49	51,554.37	684,870.00	840,988.86	106,425.98	60,614.18	486,120.00	653,160.16
INFORMATION TECHNOLOGY	171,519.59	78,563.16	249,905.72	499,988.47	178,731.77	74,511.49	574,746.70	827,989.96	243,648.49	122,733.27	377,260.00	743,641.76	252,247.68	123,764.29	661,760.00	1,037,771.97
ASSESSOR	792,283.81	394,848.30	30,095.27	1,217,227.38	824,496.37	413,920.53	32,495.27	1,270,912.17	930,415.97	510,667.37	103,350.00	1,544,433.34	972,873.82	549,612.76	87,550.00	1,610,036.58
DATA PROCESSING	160,089.60	89,382.88	20,445.36	269,917.84	163,450.73	98,983.65	11,073.54	273,507.92	180,726.75	123,358.66	38,045.00	342,130.41	188,765.52	129,398.03	38,045.00	356,208.55
G I S MAPPING	131,712.77	56,238.23	169,324.25	357,275.25	139,991.51	60,296.59	340,552.29	540,840.39	316,805.04	197,973.05	262,791.67	777,569.76	292,325.94	147,114.18	226,831.67	666,271.79
PLANNING AND ZONING	328,286.34	133,697.12	26,701.83	488,685.29	362,746.65	163,475.32	54,835.16	581,057.13	398,294.26	195,274.74	132,550.00	726,119.00	427,220.39	204,412.59	132,834.00	764,466.98
VETERAN'S ADMINISTRATION	-	-	57,000.00	57,000.00	-	-	57,000.00	57,000.00	30,466.40	25,087.70	10,800.00	66,354.10	32,942.93	28,260.42	10,800.00	72,003.35
COURT CLERKS	884,534.82	453,173.84	-	1,337,708.66	955,879.04	527,051.44	-	1,482,930.48	1,083,757.07	604,852.56	-	1,688,609.63	1,097,240.00	669,114.93	-	1,766,354.93
TOTAL CURRENT EXPENSE FUND:	4,217,824.88	1,949,544.17	3,566,045.96	9,733,415.01	4,426,218.23	2,145,961.84	6,162,266.32	12,734,446.39	5,183,524.60	2,750,027.67	8,363,696.67	16,297,248.94	5,447,265.73	2,960,514.44	8,694,847.67	17,102,627.84
JUSTICE FUND																
JUVENILE DETENTION	-	-	952,902.00	952,902.00	-	-	1,034,560.00	1,034,560.00	-	-	1,113,210.00	1,113,210.00	-	-	1,113,210.00	1,113,210.00
PROSECUTING ATTORNEY	1,009,078.51	382,003.12	89,774.79	1,480,856.42	1,053,164.59	402,357.30	43,043.61	1,498,565.50	1,247,174.93	474,889.33	222,783.00	1,944,847.26	1,274,088.47	569,049.54	222,283.00	2,065,421.01
PUBLIC DEFENDER	612,720.89	255,863.20	178,109.72	1,046,693.81	618,597.61	279,183.40	79,125.84	976,906.85	630,535.92	304,851.25	165,278.00	1,100,665.17	636,208.63	326,233.44	197,478.00	1,159,920.07
PUBLIC DEFENDER - AUXILIARY	-	-	-	-	70,452.25	29,508.99	13,197.00	113,158.24	119,012.30	46,274.02	18,800.00	184,086.32	121,066.77	62,561.32	18,800.00	202,428.09
PUBLIC DEFENDER - CONFLICT	191,882.85	84,418.01	12,996.10	289,296.96	197,089.87	89,100.02	12,403.29	298,593.18	209,425.78	105,279.41	34,500.00	349,205.19	216,485.89	109,809.28	37,250.00	363,545.17
CLERK OF THE DISTRICT COURT	269,578.77	132,908.35	-	402,487.12	274,852.60	140,268.10	-	415,120.70	308,547.96	149,089.37	-	457,637.33	330,224.85	166,712.13	-	496,936.98
SHERIFF GRANTS	453,972.60	140,335.20	2,747,997.75	3,342,305.55	500,204.87	172,036.90	1,458,705.45	2,130,947.22	632,819.55	223,529.02	3,766,082.00	4,622,430.57	638,481.41	233,099.96	3,779,056.07	4,650,637.44
SHERIFF/AMMON CONTRACT	457,311.81	228,873.13	73,071.17	759,256.11	468,861.20	242,507.80	9,746.85	721,115.85	493,037.93	255,306.81	52,324.00	800,668.74	627,931.51	356,006.00	60,824.00	1,044,761.51
SHERIFF/COURT SECURITY	525,203.44	238,315.18	3,007.27	766,525.89	478,221.77	239,494.50	2,083.95	719,800.22	510,665.16	252,344.58	31,171.00	794,180.74	548,186.97	282,794.19	31,171.00	862,152.16
SHERIFF/JAIL	3,868,708.15	1,809,349.53	1,677,640.59	7,355,698.27	3,874,356.22	1,871,695.00	1,621,463.45	7,367,514.67	4,065,750.08	2,025,227.99	1,794,490.00	7,885,468.07	4,808,238.20	2,342,156.55	1,878,490.00	9,028,884.75
SHERIFF/JAIL-DOC	728,009.75	299,339.74	257,197.19	1,284,546.68	527,745.06	234,688.50	216,642.50	979,076.06	683,039.27	349,506.76	267,029.00	1,299,575.03	702,997.47	323,216.51	267,029.00	1,293,242.98
SHERIFF/LAW ENFORCEMENT	4,480,683.15	2,033,149.19	915,432.97	7,429,265.31	4,687,032.14	2,146,785.00	1,114,794.09	7,948,611.23	4,735,780.28	2,236,265.44	1,093,503.00	8,065,548.72	5,312,106.20	2,607,148.12	1,265,978.00	9,185,232.32
JUSTICE GENERAL	-	-	119,740.29	119,740.29	-	-	113,592.94	113,592.94	-	-	895,201.00	895,201.00	-	-	895,201.00	895,201.00
WOOD PILOT PROJECT GRANT	155,600.02	61,490.24	675,162.53	892,252.79	159,194.65	64,522.55	545,532.44	769,249.64	179,110.31	76,217.74	649,740.00	905,068.05	184,060.87	81,842.47	649,740.00	915,643.34
TOTAL JUSTICE FUND:	12,752,749.94	5,666,044.89	7,703,032.37	26,121,827.20	12,909,772.83	5,912,148.06	6,264,891.41	25,086,812.30	13,814,899.47	6,498,781.72	10,104,111.00	30,417,792.19	15,400,077.24	7,460,629.51	10,416,510.07	33,277,216.82
EASTERN IDAHO PUBLIC HEALTH																
ROAD AND BRIDGE	1,691,453.79	854,511.06	3,065,562.40	5,611,527.25	1,759,497.56	944,904.82	2,755,076.90	5,459,479.28	1,930,680.05	1,001,490.63	11,595,000.00	14,527,170.68	2,121,664.03	1,208,112.79	6,314,200.00	9,643,976.82
ROAD SPECIAL	-	-	586,476.36	586,476.36	-	-	596,721.60	596,721.60	-	-	600,000.00	600,000.00	-	-	600,000.00	600,000.00
DISTRICT COURT FUND	1,914,280.62	919,057.20	1,713,515.16	4,546,852.98	1,876,775.13	937,691.82	1,743,752.15	4,558,219.10	2,056,585.91	1,063,632.32	1,722,942.36	4,843,160.59	2,030,866.11	1,077,493.91	1,741,911.19	4,850,271.21
DRUG COURT FUND	100,094.06	45,136.12	357,795.93	503,026.11	107,890.80	49,970.52	470,399.95	628,261.27	113,397.67	59,998.51	254,608.00	428,004.18	116,909.71	63,753.68	551,417.00	732,080.39
COURT INTERLOCK FUND	-	-	13,344.17	13,344.17	-	-	11,406.80	11,406.80	-	-	30,000.00	30,000.00	-	-	30,000.00	30,000.00
COURT FACILITIES	-	-	87,773.81	87,773.81	-	-	177,291.61	177,291.61	-	-	70,000.00	70,000.00	-	-	70,000.00	70,000.00
PARKS AND RECREATION	172,929.10	87,404.45	307,562.77	567,896.32	177,404.33	93,935.04	121,595.50	392,934.87	224,069.20	132,650.54	157,250.00	513,969.74	224,613.17	128,849.01	177,250.00	530,712.18
RIRIE RESERVOIR RECREATION	36,608.38	4,942.25	349,258.48	390,809.11	37,503.10	4,928.21	184,687.56	227,118.87	45,000.00	10,157.00	195,350.00	250,507.00	45,000.00	10,157.00	195,350.00	250,507.00
SNOWMOBILE	5,803.00	2,036.83	80,835.98	88,675.81	3,109.75	1,825.76	54,922.69	59,858.20	35,000.00	8,911.00	223,500.00	267,411.00	35,000.00	8,911.00	223,500.00	267,411.00
WATERWAYS	-	1,128.00	164,763.16	165,891.16	-	-	1,127.52	87,278.20	88,405.72	25,000.00	7,665.00	179,600.00	212,265.00	25,000.00		