EXHIBIT A

COOPERATIVE LAW ENFORCEMENT ANNUAL OPERATING PLAN & FINANCIAL PLAN
Between The
BONNEVILLE COUNTY SHERIFF'S OFFICE
And the
USDA, FOREST SERVICE
CARIBOU-TARGHEE NATIONAL FOREST

2016 ANNUAL OPERATING AND FINANCIAL PLAN

This Annual Financial and Operating Plan (Annual Operating Plan), is hereby made and entered into by and between the Bonneville County Sheriff's Office, hereinafter referred to as "Bonneville County Sheriff's Office," and the USDA, Forest Service, Caribou-Targhee National Forest, hereinafter referred to as the "U.S. Forest Service," under the provisions of Cooperative Law Enforcement Agreement #14-LE-11041560-003 executed on March 3, 2014. This Annual Operating Plan is made and agreed to as of the last date signed below and is for the estimated period beginning October 1, 2015 and ending September 30, 2016.

Previous Year Carry-over: $20,590.00 as of 03/02/2016
Current Fiscal Year Obligation: $0.00 FY16
FY2016 Total Annual Operating Plan: $20,590.00 as of 03/02/2016

I. GENERAL:

A. The following individuals shall be the designated and alternate representative(s) of each party, so designated to make or receive requests for special enforcement activities.

Principle Bonneville County Sheriff's Office Contacts:

<table>
<thead>
<tr>
<th>Bonneville County Sheriff's Office Program Contact</th>
<th>Bonneville County Sheriff's Office Administrative Contact</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kevin Casper, Lieutenant</td>
<td>Wendy Dutenhoeffner, Financial Officer</td>
</tr>
<tr>
<td>Bonneville County Sheriff's Office</td>
<td>Bonneville County Sheriff's Office</td>
</tr>
<tr>
<td>605 N. Capital</td>
<td>605 N. Capital</td>
</tr>
<tr>
<td>Idaho Falls, ID 83402</td>
<td>Idaho Falls, ID 83402</td>
</tr>
<tr>
<td>Phone: 208-529-1350</td>
<td>Phone: 208-529-1350 ext. 1140</td>
</tr>
<tr>
<td>FAX: 208-529-1297</td>
<td>FAX: 208-529-1297</td>
</tr>
<tr>
<td>Email: <a href="mailto:keasper@co.bonneville.id.us">keasper@co.bonneville.id.us</a></td>
<td>Email: wдутенhoffер@co.bonneville.id.us</td>
</tr>
</tbody>
</table>
**Principle U.S. Forest Service Contacts:**

<table>
<thead>
<tr>
<th>U.S. Forest Service Program Manager Contact</th>
<th>U.S. Forest Service Administrative Contact</th>
</tr>
</thead>
<tbody>
<tr>
<td>Matt Jemmett, LEO</td>
<td>Sarah Russell</td>
</tr>
<tr>
<td>Caribou-Targhee National Forest</td>
<td>Grants Management Specialist</td>
</tr>
<tr>
<td>Palisades Ranger District</td>
<td>IDAWY Acquisition Center</td>
</tr>
<tr>
<td>3659 E. Ririe Hwy.</td>
<td>1405 Hollipark Drive</td>
</tr>
<tr>
<td>Idaho Falls, ID 83401</td>
<td>Idaho Falls, ID 83401</td>
</tr>
<tr>
<td>208-542-5819</td>
<td>208-557-5831</td>
</tr>
<tr>
<td>FAX: 208-542-5863</td>
<td>FAX: 208-557-5829</td>
</tr>
<tr>
<td>Email: <a href="mailto:mjemmett@fs.fed.us">mjemmett@fs.fed.us</a></td>
<td>Email: sarahru <a href="mailto:ssell@fs.fed.us">ssell@fs.fed.us</a></td>
</tr>
</tbody>
</table>

Patrol Captain- An Acting Patrol Captain will be detailed in this position every 90-120 days until job is permanently filled

| Caribou-Targhee National Forest            | Ragan Hall, LE Administrative Specialist, Intermountain Region |
| 1405 Hollipark Drive                       | 324 25th Street                                              |
| Idaho Falls, ID 83401                      | Ogden, UT 84401                                              |
|                                             | 801-625-5780                                                 |
|                                             | FAX: 801-625-5225                                            |
|                                             | Email: rdhall@fs.fed.us                                      |
|                                             | (for invoicing only)                                         |

B. Reimbursement for all types of enforcement activities shall be at the following rates unless specifically stated otherwise:

Wages at the prevailing rate of $37.00/hour. This is for combined officer salary and vehicle mileage.

II. PATROL ACTIVITIES:

A. Time schedules for patrols will be flexible to allow for emergencies, other priorities, and day-to-day needs of both the Bonneville County Sheriff’s Office and the U.S. Forest Service. Ample time will be spent in each area to make residents and visitors aware that law enforcement officers are in the vicinity.

1. Patrol on following U.S. Forest Service roads:
   N/A

2. Patrol in the following campgrounds, developed sites, or dispersed areas:

   Falls Campground, Palisades Campground, Calamity Campground, Bear Creek Campground, Little Elk Creek Campground, Blowout Campground, Big Elk Creek Campground, McCoy Creek Campground, Blowout Boat Ramp, Indian Creek Campground
Total reimbursement for this category shall not exceed the amount of: **$20,590.00**

**III. DISPATCHING:**

A. To provide frequency access and dispatch services for Forest Service Agents and Law Enforcement Officers for the period of the plan ending September 30, 2016.

**IV. EQUIPMENT:**


N/A

**V. SPECIAL ENFORCEMENT SITUATIONS:**

A. Special Enforcement Situations include but are not limited to: Fire Emergencies, Drug Enforcement, and certain Group Gatherings.

B. Funds available for special enforcement situations vary greatly from year to year and must be specifically requested and approved prior to any reimbursement being authorized. Requests for funds should be made to the U.S. Forest Service designated representative listed in Item I-A of this Annual Operating Plan. The designated representative will then notify the Bonneville County Sheriff’s Office whether funds will be authorized for reimbursement. If funds are authorized, the parties will then jointly prepare a revised Annual Operating Plan.

1. Drug Enforcement: This will be handled on a case by case basis. The request will normally come from the patrol Captain; however, it may come from the Special Agent in Charge or their designated representative. Reimbursement shall be made at the rates specified in Section I-B. Deputies assigned to the incident will coordinate all of their activities with the designated officer in charge of the incident.

2. Fire Emergency: During emergency fire suppression situations and upon request by the Forest Service pursuant to an incident resource order, the Cooperator agrees to provide special services beyond those provided under Section II-A, within the Sheriff Office’s resource capabilities, for the enforcement of State and local laws related to the protection of persons and their property. The Sheriff’s Office will be compensated at the rate specified in Section I-B; the Forest Service will specify times and schedules. Upon concurrence of the local patrol Captain or their designated representative, an official from the Incident Management Team managing the incident, Cooperator personnel assigned to an incident where meals are provided will be entitled to such meals.
Addendum A (attached) provides the specific information on the procedures and requirements for requesting Fire Reimbursements from the Forest Service. Any questions or clarifications necessary concerning incident/fire emergencies should be directed to the Grants and Agreements Specialist listed under the FS Administrative Contacts (see I. A.).

3. Group Gatherings: This includes but is not limited to situations which are normally unanticipated or which typically include very short notices, large group gatherings such as rock concerts, demonstrations, and organization rendezvous. Upon authorization by a U.S. Forest Service representative listed in Section I-A for requested services of this nature, reimbursement shall be made at the rates specified in Section I-B. Deputies assigned to this type of incident will normally coordinate their activities with the designated officer in charge of the incident.

This includes but is not limited to situations which are normally unanticipated or which typically include very short notice, large group gatherings such as rock concerts, demonstrations, and organizational rendezvous.

VI. BILLING FREQUENCY:

A. The billing frequency will be a lump sum annually as mutually agreed upon by both parties. The Sheriff’s Office is approved to submit a lump sum billing once all expenditures are complete for the annual operating period. The U.S. Forest Service will make payment for project costs upon receipt of an invoice and completed Form FS-5300-5, Cooperative Law Enforcement Activity Report. Each correct invoice shall display the Sheriff Office’s actual expenditures to date of the invoice, displayed by separate cost elements as documented in VI. B. The invoice should be forwarded as follows (e-mail is the preferred method):

Send Original invoice to:
USDA Forest Service
Albuquerque Service Center
Payments – G&A
101B Sun Ave NE
Phone: (877) 372-7248
FAX: (877) 687-4894
Email: asc_ga@fs.fed.us

Send invoice copy and FS-5300-5 to:
Ragan Hall
Email: rdhall@fs.fed.us

B. Any remaining funding in this Annual Operating Plan may be carried forward to the next fiscal year and may be available to spend through the term of the Cooperative Law Enforcement Agreement, or deobligated at the request of the U.S. Forest Service. As stated in the letter sent to you on May 6, 2015, funding for the current year obligations may be reduced. See Cooperative Law Enforcement Agreement Provision IV-D.
In witness whereof, the parties hereto have executed this Annual Operating Plan as of the last date written below.

PAUL J. WILDE, Sheriff
Bonneville County

GARTH SMELSER, Forest Supervisor
U.S. Forest Service, Caribou-Targhee National Forest

[Signature]
ROGER CHRISTENSEN, Chairman
Bonneville County Commissioners

Date 5-26-16

SCOTT HARRIS
Special Agent in Charge, Region 4

Date

The authority and format of this agreement have been reviewed and approved for signature.

SARAH RUSSELL
U.S. Forest Service Grants Management Specialist

Date